

**TOWN OF EMPIRE CITY  
GENERAL FUND  
2024-2025 BUDGET DETAIL**

**AS ADOPTED**

	<u>AUP</u> <u>2022-2023</u>	<u>BUDGET</u> <u>2023-2024</u>	<u>ACTUAL</u> <u>6/30/2024</u>	<u>PROJECTED</u> <u>6/30/2024</u>	<u>BUDGET</u> <u>2024-2025</u>
<b>REVENUES:</b>					
<b>TAXES:</b>					
ALCOHOL BEVERAGE	6,192	6,190	3,408	3,408	3,410
GAS EXCISE TAX	-	-	(2)	(2)	-
MOTOR VEHICLE TAX	-	-	1,990	1,990	-
TOTAL TAXES	6,192	6,190	5,396	5,396	3,410
<b>USE OF ASSETS</b>					
INTEREST INCOME	-	-	-	-	-
RENTAL INCOME	1,200	1,200	275	275	280
TOTAL USE OF ASSETS	1,200	1,200	275	275	280
<b>OTHER REVENUE</b>					
ARPA PROCEEDS	74,717	-	-	-	-
FIRE GRANTS	10,053	10,000	9,994	9,994	10,000
FIRE SUBSCRIPTION FEES	29,009	27,680	26,967	26,967	26,970
REFUNDS & REIMBURSEMENTS	1,005	-	-	-	-
FUNDRAISER	2,377	-	4,235	4,235	2,000
SALE OF SURPLUS EQUIPMENT	-	-	5,800	5,800	-
DONATIONS	300	-	20	20	-
MISCELLANEOUS	-	-	1,768	1,768	-
TOTAL OTHER REVENUE	117,461	37,680	48,784	48,784	38,970
<b>TRANSFERS IN</b>					
TRANSFERS FROM	-	-	-	-	-
TOTAL TRANSFERS IN	-	-	-	-	-
<b>TOTAL REVENUES</b>	<b>124,853</b>	<b>45,070</b>	<b>54,455</b>	<b>54,455</b>	<b>42,660</b>
<b>CASH CARRY FORWARD</b>	-	131,810	-	-	-
<b>AVAILABLE FOR BUDGET</b>	124,853	176,880	54,455	54,455	42,660
<b>EXPENDITURES:</b>					
<b>GENERAL GOVERNMENT</b>					
<b>PERSONNEL SERVICES</b>					
WORKER'S COMP	-	600	761	761	800
TOTAL PERSONNEL SERVICES	-	600	761	761	800
<b>MATERIALS &amp; SUPPLIES</b>					
ADVERTISING	-	210	-	-	-
FUEL	-	7,000	-	-	-
MISCELLANEOUS	-	500	-	-	-
OFFICE SUPPLIES	-	-	-	-	-
POSTAGE	-	60	-	-	-
RENT	-	100	-	-	-

**RECEIVED**

**APR 25 2025**

Slate Auditor  
and Inspector

*Stephens*

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REPAIRS & MAINTENANCE		4,370	278	278	280
SMALL TOOLS & EQUIPMENT	-	-	-	-	-
STREET LIGHTING	-	-	-	-	-
SUBSCRIPTION	-	-	310	310	310
SUPPLIES	-	320	-	-	-
UTILITIES-ELECTRIC	-	3,860	3,842	3,842	3,840
UTILITIES-TELEPHONE/INTERNET	-	1,930	1,633	1,633	1,630
UTILITIES-WATER	-	2,130	1,535	1,535	1,540
UTILITIES-TRASH	-	-	-	-	-
UTILITIES-GAS	-	600	-	-	-
TOTAL MATERIALS & SUPPLIES	-	21,080	7,598	7,598	7,600
OTHER SERVICES & CHARGES					
BANK FEES	111	-	12	12	-
DUES & MEMBERSHIPS	-	1,280	572	572	570
INSURANCE - LIABILITY	-	-	-	-	-
INSURANCE - PROPERTY	-	4,380	4,718	4,718	4,720
INSURANCE - BONDS	-	600	600	600	600
LEGAL PUBLICATIONS	78	80	31	31	30
MISCELLANEOUS EXPENSE	-	1,020	-	-	-
PROFESSIONAL FEES-ACCOUNTING	2,300	4,500	-	-	-
RETURNED CHECKS	45	-	-	-	-
TRAINING	-	1,830	-	-	-
TRAINING TRAVEL	-	10	-	-	-
TOTAL OTHER SERVICES & CHARGES	2,534	13,700	5,933	5,933	5,920
TOTAL GENERAL GOVERNMENT DEPT	2,534	35,380	14,292	14,292	14,320
CAPITAL OUTLAY		95,650	119,427	119,427	-
<i>FIRE DEPARTMENT</i>					
PERSONNEL SERVICES					
INSURANCE WORKERS COMP	629	-	-	-	-
TOTAL FIRE DEPT MATERIALS & SUPPLIES	629	-	-	-	-
MATERIALS & SUPPLIES					
FUNDRAISER EXPENDITURES	-	4,950	4,454	4,454	2,000
FUEL	-	-	3,424	3,424	3,420
SUPPLIES	84,185	8,000	1,562	1,562	1,560
TRAINING	-	-	1,166	1,166	1,170
TOTAL FIRE DEPT MATERIALS & SUPPLIES	84,185	12,950	10,606	10,606	8,150
OTHER SERVICES & CHARGES					
DUES	-	1,000	1,870	1,870	1,870

**TOWN OF EMPIRE CITY STREET ALLEY FUND  
2024-2025 BUDGET DETAIL  
AS ADOPTED**

<b>STREET &amp; ALLEY FUND</b>	<b><u>AUP</u> <u>2022-2023</u></b>	<b><u>BUDGET</u> <u>2023-2024</u></b>	<b><u>ACTUAL</u> <u>6/30/2024</u></b>	<b><u>PROJECTED</u> <u>6/30/2024</u></b>	<b><u>BUDGET</u> <u>2024-2025</u></b>
<b>REVENUES:</b>					
Gasoline Excise	1,279	1,280	545	545	550
Commercial Vehicle	5,187	5,190	4,846	4,846	4,850
Interest	1,873	1,750	2,642	2,642	2,640
Total Revenues	8,339	8,220	8,033	8,033	8,040
Cash Carryover	-	-	-	-	46,000
Available to Budget	8,339	8,220	8,033	8,033	54,040
<b>EXPENDITURES:</b>					
Street & Alley Department	-	8,220	50,806	60,967	54,040
<b>REVENUE OVER (UNDER) EXPENDITURES</b>	<b>8,339</b>	<b>-</b>	<b>(42,773)</b>	<b>(52,934)</b>	<b>-</b>

**Town of Empire City, Oklahoma**  
**Budget Message**  
**June 30, 2025**

On the following pages is the budget document for the Town of Empire City, Oklahoma for the fiscal year 2024-2025 as required by Oklahoma Statutes (O.S. Title 11, Secs. 17-201 through 17-216).

This document adequately provides the programs, services and capital expenditures determined to be necessary and beneficial by the Town Board of Trustees, and it provides for certain amounts of fund balances to be retained which would be available for cases of public emergency or would be carried forward to the next fiscal year, if not used.

The document is prepared in a format to show the following information about the revenues, expenditures, and fund balances of each of the Town's operating funds:

- AUP Amounts for June 30, 2023
- Budgeted Amounts for 2023-2024
- Actual Amounts through June 30, 2024
- Projected Amounts through June 30, 2024
- Proposed Budget Amounts for 2024-2025

This format is designed so that members of the board, staff and general public can readily see the past, present and expected future activities within each fund.

Highlights of the budget include:

- Budgeted \$54,040 for road repairs.

Under the budget process, the mayor and consultants prepare a preliminary version of the budget document which is then published. A recommended budget document is then brought before the Town Board of Trustees and a public hearing to enable the Board to receive additional information and feedback regarding the budget from the Town's citizens. After such hearing, further changes may be made to the budget before its final adoption by the Board prior to the beginning of the 2024-2025 fiscal year.

It is the intent and hope of the board that this process will allow for diligent, timely and responsible preparation of a fiscal budget document, which can best serve the needs of the Town of Empire City and its citizens.

Sincerely,

Town Board  
**Town of Empire City, Oklahoma**

A public hearing will be held on **March 18, 2025 at 6:00 pm** at Town Hall in Empire City, OK 73533, for interested citizens of the Town of Empire City. The following budget of revenues and expenditures are proposed for the Fiscal Year 2024-2025.

	General Fund	Street & Alley
<b>Revenues</b>		
Taxes	3,410	5,400
Use of Assets	280	2,640
Misc Revenue	38,970	-
Total Estimated Revenues	42,660	8,040
Estimated Cash Carryover	-	46,000
Total Revenues	<u>42,660</u>	<u>54,040</u>
<b>Expenditures</b>		
General Government	14,320	-
Street & Alley	-	54,040
Fire Department	28,340	-
Total Expenditures	<u>42,660</u>	<u>54,040</u>

# AFFIDAVIT OF PUBLICATION

County of Stephens, State of Oklahoma

## The Duncan Banner

P.O. Box 1268

Duncan, OK 73534

580-255-5354

I, Crystal Childers, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of The Duncan Banner, a daily publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Duncan, for the County of Stephens in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

## PUBLICATION DATES:

February 22, 2025

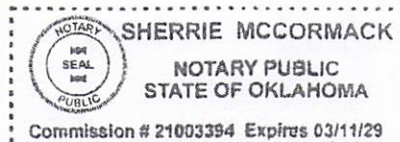
*Crystal Childers*

Signed and sworn to before me  
on this 25th day of February, 2025.

*Sherrie McCormack*  
Notary Public

My commission expires: March 11, 2029.

Commission # 21003394.



PUBLICATION FEE: \$ 68.10

had to reschedule to this day

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Expenditures		
General Government	14,320	-
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Fire Department	28,340	-
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January 30, 2025

*Crystal Childers*

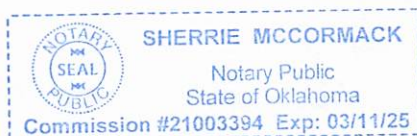
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on this 25th day of January, 2025.

*Sherrie McCormack*

Notary Public

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due to severe weather.*

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General Government	14,320	-
Street & Alley	-	54,040
Fire Department	28,340	-
Total Expenditures	42,660	54,040

PUBLICATION FEE: \$ 68.10

**TOWN OF EMPIRE CITY, OKLAHOMA  
RESOLUTION NUMBER 2025-001**

**A RESOLUTION APPROVING THE TOWN OF EMPIRE CITY, OKLAHOMA'S  
BUDGET FOR THE FISCAL YEAR 2024-2025**

**WHEREAS,** The Town of Empire City has chosen the budget format of the Oklahoma Municipal Budget Act, and

**WHEREAS,** The Mayor, Town Clerk and consultant have prepared a budget consistent with this Act: and

**WHEREAS,** The budget has been form formally presented to the Town of Empire City Board of Trustees; and

**WHEREAS,** The Town of Empire Board of Trustees have conducted a Public Hearing in compliance with Section 17-208 of that Act;

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD MEMBERS OF THE  
TOWN OF EMPIRE CITY, OKLAHOMA**

**SECTION 1.** The Town Board of Trustees does hereby adopt the FY 2024-2025 Budget on the 18<sup>th</sup> day of March 2025, as presented in the attached budget, with totals by department within each fund.

**SECTION 2.** This resolution and a copy of the adopted budget will be transmitted to the Oklahoma State Auditor and Inspector and one copy submitted to the Clerk/Treasurer of this municipality.

Passed and Approved by the Board of Trustees of the Town of Empire City, Oklahoma this March 18, 2025.

  
Mayor

ATTEST:

  
Town Clerk/Board Trustee



## TOWN OF EMPIRE CITY 2024-2025 BUDGET

### BUDGET AS ADOPTED BY RESOLUTION NUMBER 2025-001

	General Fund	Street & Alley
<b>Revenues</b>		
Taxes	3,410	5,400
Franchise		
License & Permits		
Use of Assets	280	2,640
Donations		
Misc Revenue	38,970	
Grant Revenue		
Transfers In		
Total Estimated Revenues	42,660	8,040
Estimated Cash Carryover	-	46,000
Total Revenues	42,660	54,040
<b>Expenditures</b>		
General Government	14,320	
Street & Alley		54,040
Fire Department	28,340	
Capital Outlay	-	
Transfer Out	-	
Total Expenditures	42,660	54,040